

COUNTY OF LOS ANGELES- DEPARTMENT OF MENTAL HEALTH  
FISCAL YEAR 2012-13  
EPSDT COSTS FOR DMH CLIENTS WITH DCFS INVOLVEMENT

Unique client count: 39,759

Org Type	Non-MHSA Programs	MHSA Programs	Total EPSDT Costs
Department of Health Service	\$ 2,524,322		\$ 2,524,322
Directly Operated Clinics	\$ 24,536,940	\$ 6,011,911	\$ 30,548,851
Contract Providers	\$ 180,573,631	\$ 130,620,599	\$ 311,194,230
<b>Total</b>	<b>\$ 207,634,893</b>	<b>\$ 136,632,510</b>	<b>\$ 344,267,403</b>

Services	Costs
Assessment	\$11,119,354
Collateral	\$41,385,861
Crisis Intervention	\$7,122,757
Crisis Stabilization	\$1,482,654
Day Rehab & Day Treatment	\$9,282,224
Family and Group Therapy	\$26,564,200
Hospitalization	\$4,687,870
Individual Rehab	\$45,171,071
Intensive Care Coordination	\$7,195
Medication Support	\$21,776,315
Other Services*	\$3,494,562
Psychological Testing	\$941,901
Residential & Other Supported Living Services	\$1,649,358
Targeted Case Management	\$11,320,436
Team Consult	\$33,956,278
Therapeutic Behavior Serv	\$23,689,323
Therapy	\$100,616,043
<b>Total:</b>	<b>\$344,267,403</b>

\*Other services include: Behavioral health screening, record review and no-contact report writing.

Data Source: CIOB/DMH-DCFS Match EPSDT Report. FY 20012-13 as of 7/2/2014